On May 14, 2019 the Palmyra Borough Administrator notified the Board of Education Office of a discrepancy in the tax information presented in the original PowerPoint presentation. Upon further review it was noted that there had been an error(s) in transferring 2018-2019 tax information to the PowerPoint. This resulted in a number of inaccurate year over year comparison totals. This revised presentation shows the corrected information highlighted in yellow. NO DISCREPANCIES WERE FOUND IN 2019-2020 BUDGET YEAR DATA AS PRESENTED.

The information presented was intended to demonstrate that the Board of Education was not seeking any ADDITIONAL tax beyond the statutory 2% tax levy cap.

Regrettably,
William R. Blatchley, SBA/BS
Mr. Mark Russell, President
Mrs. Laurie Beck, Vice President
Ms. Amy Austin
Mrs. Judy Belton
Mrs. Erica Campbell
Mr. James Dickinson
Mr. John Liebe
Mr. John Quigg
Mr. Sean Toner
Mr. Jeffrey Elliot, Riverton Representative
Mr. Michael Stewart, Beverly Representative
DISTRICT OVERVIEW

Statistics

Onroll: 923 (Oct 15, 2018)

Charles Street School - 462 students (Mar 15, 2019)
Palmyra High School - 464 students (Mar 15, 2019)
Students Received from other LEA’s - 124
Student Sent to other LEA’s, CSSSD or Private Schools - 64
Students attending Charter School - 1

Attendance rate: 95.14%

Graduation rate: 92.7%
(most recent State Performance Report)

Free/Reduced Lunch: 37.47%
(most recent State Performance Report)

The Palmyra Board of Education 2019-20 Budget Presentation
DISTRICT OVERVIEW
(2019-2020)

District Buildings
Delaware Avenue – Administrative & PLA
Charles Street School - Grades PK – 5
Palmyra Middle School 6-8
Palmyra High School - Grades 9 - 12

District Employees
143 Full Time Equivalent (F.T.E.)
10 Certificated Administrative Staff
91 Certificated Staff
43 Non-certificated Staff

Student to teacher ratio – 12:1

The Palmyra Board of Education 2019-20 Budget Presentation
MISSION STATEMENT

The mission of the Palmyra Public School District is to work cooperatively with the available resources of home and community, including business and industry, to offer each child the educational opportunities that will enable him/her to function politically, economically, and socially in a democratic society and to fully facilitate their development within a safe and secure school environment.
DISTRICT GOALS

Maximize academic achievement for all students!

- Strengthen the DISTRICT through inclusion and the encouragement of interaction and support from the Pal/Riv/Bev communities at large and local business partners.

- Make Palmyra School District a state of the art state/county showcase through advancement in increased revenue, technology, programs, staffing and facilities.

- Palmyra School District will enrich the whole student by connecting them to their education socially, emotionally, and academically.
EXPENSES

2019-2020

The Palmyra Board of Education 2019-20 Budget Presentation
EXPENSE CHANGES IN DOLLARS

2018-2019

Comparison

2019-2020

-40,187
181,301
35,638
571,762
409,892
330,213
19,526
-36,852

REG ED
SP ED
CO-CURR
OPS & SVCS
TUITION
CAPITAL OUTLAY
TITLE GRANTS
DEBT SERVICE

The Palmyra Board of Education 2019-20 Budget Presentation
PROPOSED BUDGET

General Operating Fund - $17,679,949
  Current Expense
  Capital Outlay

Special Revenue Fund - $498,463
  Entitlement Grants

Debt Service Fund - $1,151,023
  Bond Principal and Interest

Total 2019-2020 Budget
$19,329,435

Spending Per Pupil
$19,525
BUDGET HIGHLIGHTS

Programs & Staffing

Currently funded and operated programs remain intact.

For some programs there may be a change in delivery methods, program structure or a realignment of resources.

The goal of these changes is to improve or augment the educational experience.
WHAT’S NEW
New Textbooks Series

**Science:**
→ 2 Science Elective Resources (BioTech, BioChem, Environmental, Engineering)

**Language Arts:**
→ K-6 Licensing and Consumables (6yr contract)
→ Grade 6 Novels

**Math:**
→ Personal Finance Elective Resources
New Textbooks Series

Social Studies

Social Studies Elective Resources – African American Studies, Women's Studies

All elective offerings are subject to actual student enrollment requests. Offerings will not be scheduled for enrollment requests totaling less than 10 students.
Programming

- Expand the use of Novels to fortify ELA 6
- Maker Space Programming (K-5)
- Summer Algebra Boot Camp (Grade 8)
- Summer STEAM (Grades 5-8)
- Summer AP Mini Classes
- Summer College Boot Camp
- Boys & Girls Middle School Soccer
- Additional Funding to Support New Co-Curricular Clubs and Activities
- Read 180, System 44 & i Read multi year contract renewals
- PLATO, Reflex Math, IXL, Newsela, Students of History single year contract renewals
New Equipment & Technology

- Outfitting of New Science Classroom
- 6 Interactive White Boards at Charles Street
- 8 Interactive White Boards at PHS/PMS
- 165 New Chromebooks
- 2 New & 2 Replacement Network Printers
- Security Camera Upgrades at Charles Street
- Cafeteria Table Replacement
- Replacement of 3 Athletic Scoreboards
Facility Upgrades

- 50 additional student lockers in PMS
- Wood Shop to Science Classroom conversion
- Replacement of interior Gym doors at PHS
- Lavatory rehabilitation Charles Street
- Concrete repairs at PHS
- AC replacement in PHS Library
- AC replacement on Charles Street stage
- 49 Wing basketball court repair/upgrade at Charles Street
- Ceiling tile replacement in 2 classrooms
- Painting in accordance with district painting schedule
TAX IMPACT

The Palmyra Board of Education 2018-19 Budget presentation
## Tax Rate

<table>
<thead>
<tr>
<th>Description</th>
<th>Tax Rate Calculation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Valuation Taxable</td>
<td>$477,382,738</td>
</tr>
<tr>
<td>General Fund Levy</td>
<td>$9,552,528</td>
</tr>
<tr>
<td>Debt Service Levy</td>
<td>$981,317</td>
</tr>
<tr>
<td><strong>Total Levy</strong></td>
<td><strong>$10,533,845</strong></td>
</tr>
<tr>
<td>General Fund Tax Rate</td>
<td>2.0010</td>
</tr>
<tr>
<td>Debt Service Tax Rate</td>
<td>0.2056</td>
</tr>
<tr>
<td><strong>Total Tax Rate</strong></td>
<td><strong>2.2066</strong></td>
</tr>
</tbody>
</table>
YEAR OVER YEAR AVERAGE INCREASE PER $100 OF ASSESSED VALUE

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Cost Per $100 Assessed Value</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
<td></td>
</tr>
<tr>
<td>Average General Fund Tax Bill</td>
<td>$1.92</td>
<td>$1.96</td>
<td>$2.00</td>
<td>$0.04</td>
</tr>
<tr>
<td>Average Debt Service Tax Bill</td>
<td>$0.22</td>
<td>$0.21</td>
<td>$0.21</td>
<td>$(0.00)</td>
</tr>
<tr>
<td>Average Total Tax Bill</td>
<td>$2.14</td>
<td>$2.17</td>
<td>$2.21</td>
<td>$0.04</td>
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</tbody>
</table>

**Rounded to the nearest penny**

Corrections are highlighted in Yellow
## Average Tax Bill

<table>
<thead>
<tr>
<th></th>
<th>2019-2020 School Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Assessed Residential Unit</strong></td>
<td><strong>$147,580</strong></td>
</tr>
<tr>
<td><strong>Average General Fund Tax Bill</strong></td>
<td><strong>$2,953.11</strong></td>
</tr>
<tr>
<td><strong>Average Debt Service Tax Bill</strong></td>
<td><strong>$303.37</strong></td>
</tr>
<tr>
<td><strong>Average Total Tax Bill</strong></td>
<td><strong>$3,256.48</strong></td>
</tr>
</tbody>
</table>

**Rounded to the nearest penny**
# YEAR OVER YEAR AVERAGE INCREASE

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Average Assessed Residential Unit</td>
<td>$147,605</td>
<td>$147,599</td>
<td>$147,580</td>
<td>$(19.00)</td>
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<tr>
<td>Average General Fund Tax Bill</td>
<td>$2,830.75</td>
<td>$2,897.18</td>
<td>$2,953.11</td>
<td>$55.93</td>
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<td>Average Debt Service Tax Bill</td>
<td>$321.27</td>
<td>$305.48</td>
<td>$303.37</td>
<td>$(2.11)</td>
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<tr>
<td>Average Est. Tax Bill</td>
<td>$3,061.27</td>
<td>$3,202.66</td>
<td>$3,256.48</td>
<td>$53.82</td>
</tr>
</tbody>
</table>

**Rounded to the nearest penny**

Corrections are highlighted in Yellow
The Palmyra Board of Education 2019-20 Budget Presentation

TAXES MOVING FORWARD

Year Over Year Tax Increase

- 2013-2014: $192.35 (5.0%)
- 2014-2015: $179.32 (7.5%)
- 2015-2016: $142.02 (5.87%)
- 2016-2017: $92.14 (2%)
- 2017-2018: $96.32 (2%)
- 2018-2019: $50.64 (2%)
- 2019-2020: $53.82 (2%)

Actual vs. Projected
Thank You!